

SNAPSHOT of HOME Program Performance--As of 03/31/11 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
			PJs in State:		38		
Program Progress:							
% of Funds Committed	92.94 %	95.76 %	27	97.21 %	20	20	
% of Funds Disbursed	92.01 %	90.49 %	15	90.53 %	50	52	
Leveraging Ratio for Rental Activities	11.78	4.36	1	4.97	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	82.79 %	1	85.01 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	77.69 %	65.52 %	20	73.71 %	50	50	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	100.00 %	76.67 %	1	81.48 %	100	100	
% of 0-30% AMI Renters to All Renters***	96.61 %	39.56 %	3	45.54 %	100	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	99.24 %	1	96.14 %	100	100	
Overall Ranking:			In State:	1 / 38	Nationally:	100	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$10,254	\$17,624		\$28,248	59 Units	7.40 %	
Homebuyer Unit	\$23,643	\$10,325		\$15,487	443 Units	55.60 %	
Homeowner-Rehab Unit	\$18,178	\$31,910		\$0	295 Units	37.00 %	
TBRA Unit	\$0	\$3,622		\$3,211	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Waco TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$30,442	\$79,025	\$19,806
State:*	\$59,634	\$63,594	\$34,559
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ:	1.8 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.78

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	15.3	20.1	18.3	0.0
Black/African American:	76.3	45.6	62.4	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.5	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	1.7	0.2	0.3	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.3	0.0

ETHNICITY:

Hispanic	6.8	33.6	18.6	0.0
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HOUSEHOLD SIZE:

1 Person:	15.3	16.5	47.1	0.0
2 Persons:	3.4	18.5	29.5	0.0
3 Persons:	22.0	27.5	10.2	0.0
4 Persons:	25.4	19.0	8.5	0.0
5 Persons:	23.7	12.0	2.7	0.0
6 Persons:	8.5	5.4	1.7	0.0
7 Persons:	1.7	0.9	0.0	0.0
8 or more Persons:	0.0	0.2	0.3	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	0.0	18.1	19.3	0.0
Elderly:	18.6	4.1	68.1	0.0
Related/Single Parent:	61.0	40.9	3.7	0.0
Related/Two Parent:	5.1	32.1	6.1	0.0
Other:	0.0	5.0	2.4	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	79.7	0.0 [#]
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	20.3	

of Section 504 Compliant Units / Completed Units Since 2001 3

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Waco State: TX Group Rank: 100
 (Percentile)
 State Rank: 1 / 38 PJs Overall Rank: 0
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	77.69	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	100	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	1.3	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

